

**SCHEDULE 1**  
**FINANCIAL INFORMATION AND COST ESTIMATE**

**For all your farm: give type of crop(s) grown and Estimated Production Cost/ha**

NAME OF CROP:.....

COST/HECTARE:.....

Operation (s)	Rate/Ha/ Year ₦	Age of Plant	Cost (₦)
<p>Variable Cost per ha up to point of first harvest:</p> <ul style="list-style-type: none"> <li>i. Cost of land clearing (including cost of stumping if applicable)</li> <li>ii. Cost of land preparation               <ul style="list-style-type: none"> <li>a) Harrowing)</li> <li>b) Ploughing) if applicable</li> <li>c) Ridging)</li> </ul> </li> <li>lii Seedling and planting               <ul style="list-style-type: none"> <li>a) Cost of seeds/Seedling</li> <li>b) Seed dressing</li> <li>c) Cost of sowing/transportation</li> </ul> </li> <li>lv Cost of Fertilizers:               <ul style="list-style-type: none"> <li>a) Cost of fertilizers</li> <li>b) Cost of fertilizers application</li> </ul> </li> <li>v Weeding:               <ul style="list-style-type: none"> <li>a) Cost of labour</li> <li>b) Cost of herbicide</li> </ul> </li> <li>Vi Pest and diseases control:               <ul style="list-style-type: none"> <li>Cost of chemical</li> <li>Cost of labour</li> </ul> </li> <li>Vii cost of irrigation (if any)</li> </ul> <p><b>TOTAL VARIABLE COST</b></p> <ul style="list-style-type: none"> <li>Viii Regular labour</li> <li>lx Rent (land only)</li> <li>X Interest on credit used</li> <li>Xi Fuel and power (e.g. Electricity, heating and lighting, cooling etc.)</li> <li>Xii Cost of harvesting (if cover extends to harvesting)</li> </ul> <p style="margin-left: 40px;">SUB TOTAL</p> <p style="margin-left: 40px;">10% cONTINGENCY</p>			
<b>TOTAL PRODUCTION COST</b>			

